

Project Update

- Cypress High School Site Improvement Project
- Kennedy High School Site Improvement Project
- Oxford Academy New Music Building and Engineering Labs
- Savanna High School Modernization
- Dale Jr. High School Modernization and New Construction
- Western High School Parking Lot Improvements Project
- Ball Jr. High School Site Improvements Project
- District Office Roofing Project
- Video Surveillance Solution Districtwide (Cameras) Project
- Anaheim High School Security Fencing Project

On-going Project

- 21st Century Classroom Furniture

Completed Projects

- Measure H completed projects (see page 59)

Financial Summary

- Expenditures to date as of May 23, 2019 (2015 and 2018 Bond Series)

Cypress High School Site Improvement Project

CURRENT PHASE: Closeout
ARCHITECT: Ruhnau Clarke Architects
PROGRAM/PROJECT MANAGER: Cumming
CONTRACTOR: Balfour Beatty Construction
DELIVERY METHOD: Lease-leaseback

PROJECT SCHEDULE

- DSA Approved: July 2017
- LLB Contractor Selection: November 2017
- GMP finalized: February 2018
- Construction (NTP): March 2018
- Substantial Completion: April 2019

PROJECT BUDGET : \$13 M
 (HARD & SOFT COSTS)

GMP: \$10.6 M

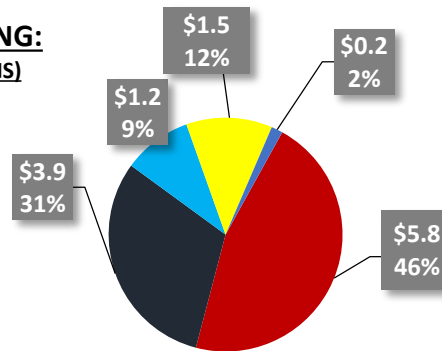
EXPENDED TO DATE: \$7.4 M

This project is subject to the CBA.



PROJECT FUNDING: (NUMBER IN MILLIONS)

- Measure H
- State Share (Modernization)
- COP
- M & O
- Augmentations- Various Funds



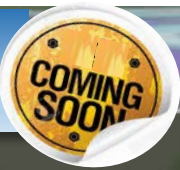
Measure H funding will be used to partially fund site security fencing, replacement of the existing quad concrete hardscape, ADA upgrades to existing girls' and boys' restrooms, upgrade of underground utilities, and renovation of the existing pool, including ADA improvements.

Cypress High School Site Improvement Project



New Quad Entry Promenade

Pool Rehabilitation (separate project)



New Pool Seating

New Pool Entry

Cypress High School Site Improvement Project



COMPLETED

Cypress High School Site Improvement Project

COMPLETED



Cypress High School Site Improvement Project



Cypress High School Site Improvement Project



Cypress High School Site Improvement Project

COMPLETED



Current **Activities**

- Punch list.**

Cypress High School Site Improvement Project

District Object Code	Cost Category	Estimated Project Budget	Project Commitments to Date	Expenditures to Date	Total Remaining	Percent Complete
Construction Hard Cost						
6270	Main Building Contractor	\$ 10,578,145	\$ 10,578,145	\$ 6,044,656	\$ 4,533,490	57%
Total Construction Cost:		\$ 10,578,145	\$ 10,578,145	\$ 6,044,656	\$ 4,533,490	57%
Design Cost						
6212	Architect of Record (AOR)	\$ 660,065	\$ 660,065	\$ 438,300	\$ 221,765	66%
Total Design Cost:		\$ 660,065	\$ 660,065	\$ 438,300	\$ 221,765	66%
Other Soft Costs						
6273	PPM Construction Management	\$ 528,907	\$ 528,907	\$ 521,320	\$ 7,587	99%
6210	DSA Fees	\$ 78,550	\$ 78,550	\$ 68,550	\$ 10,000	87%
6209	Surveying	\$ 34,850	\$ 34,850	\$ 34,850	\$ -	100%
6250	Geotechnical Investigation	\$ 45,240	\$ 45,240	\$ 33,440	\$ 11,800	74%
6290	Material & Soil Testing	\$ 220,000	\$ 220,000	\$ 149,633	\$ 70,368	68%
6270	Contingency/Allowance	\$ 317,344	\$ 317,344	\$ -	\$ 317,344	0%
	Miscellaneous Consultants	\$ 556,754	\$ 556,754	\$ 171,003	\$ 385,751	31%
Total Other Soft Costs:		\$ 1,781,645	\$ 1,781,645	\$ 978,795	\$ 802,850	55%
Combined Project Totals:		\$ 13,019,855	\$ 13,019,855	\$ 7,461,751	\$ 5,558,104	57%

As of May 23, 2019

Kennedy High School Site Improvement Project

CURRENT PHASE: Closeout
ARCHITECT: Ruhnau Clarke Architects
PROGRAM/PROJECT MANAGER: Cumming
CONTRACTOR: Balfour Beatty Construction
DELIVERY METHOD: Lease-leaseback

PROJECT SCHEDULE

- DSA Approval:**
 Application 1: March 2018
 Application 2: May 2018
- LLB Contractor Selection:** November 2017
- Construction(NTP):** June 2018
- Substantial Completion:** May 2019

PROJECT BUDGET : \$7.7M
 (HARD & SOFT COSTS)

GMP: \$6.1 M

EXPENDED TO DATE: \$3.6 M

This project is subject to the CBA.



KENNEDY HIGH SCHOOL
 SITE IMPROVEMENT PROJECT

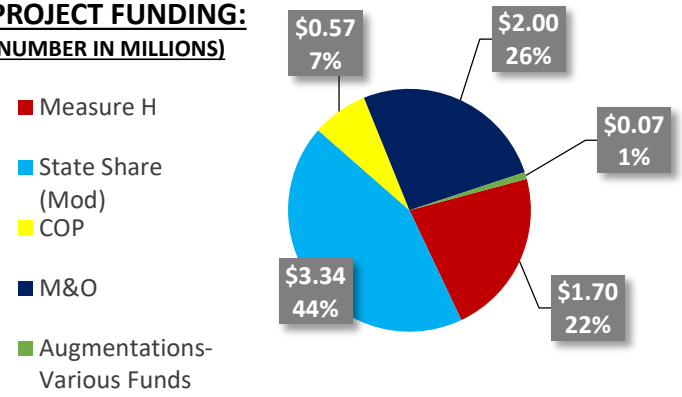
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RUHNAU CLARKE ARCHITECTS
CUMMING Building Value Through Experience
Balfour Beatty

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PROJECT FUNDING:
 (NUMBER IN MILLIONS)



Measure H funding will be used to fund the reconstruction and reconfiguration of a parking lot, security fencing, landscape improvements, and installation of a marquee.

Kennedy High School Site Improvement Project

COMPLETED



Kennedy High School Site Improvement Project

COMPLETED



Kennedy High School Site Improvement Project

COMPLETED



Current **Activities**

- Punch list.**

Kennedy High School Site Improvement Project

District Object Code	Cost Category	Estimated Project Budget	Project Commitments to Date	Expenditures to Date	Total Remaining	Percent Complete
Construction Hard Cost						
6270	Main Building Contractor	\$ 6,145,370	\$ 6,145,370	\$ 2,955,622	\$ 3,189,749	48%
Total Construction Cost:		\$ 6,145,370	\$ 6,145,370	\$ 2,955,622	\$ 3,189,749	48%
Design Cost						
6212	Architect of Record (AOR)	\$ 368,954	\$ 368,954	\$ 286,567	\$ 82,387	78%
Total Design Cost:		\$ 368,954	\$ 368,954	\$ 286,567	\$ 82,387	78%
Other Soft Costs						
6273	PPM Construction Management	\$ 307,268	\$ 307,268	\$ 164,343	\$ 142,926	53%
6210	DSA Fees	\$ 102,060	\$ 102,060	\$ 60,300	\$ 41,760	59%
6209	Surveying	\$ 31,800	\$ 31,800	\$ 31,800	\$ -	100%
6250	Geotechnical Investigation	\$ 8,990	\$ 8,990	\$ 8,990	\$ -	100%
6290	Material & Soil Testing	\$ 76,817	\$ 76,817	\$ 42,887	\$ 33,930	56%
6270	Contingency/Allowance	\$ 233,403	\$ 233,403	\$ -	\$ 233,403	0%
	Miscellaneous Consultants	\$ 428,873	\$ 428,873	\$ 51,883	\$ 376,990	12%
Total Other Soft Costs:		\$ 1,189,211	\$ 1,189,211	\$ 360,202	\$ 829,009	30%
Combined Project Totals:		\$ 7,703,535	\$ 7,703,535	\$ 3,602,391	\$ 4,101,144	47%

As of May 23, 2019

Oxford Academy New Music Building and Engineering Labs Project

CURRENT PHASE: Construction
ARCHITECT: Perkins-Eastman | Dougherty
PROJECT MANAGER: AUHSD
CONTRACTOR: Erickson-Hall Construction
DELIVERY METHOD: Lease-leaseback

PROJECT SCHEDULE

- DSA Approval: March 2018
- LLB Contractor Selection: January 2018
- GMP Finalized: May 2018
- Construction (NTP): June 2018
- Substantial Completion: August 2019

PROJECT BUDGET : \$11.7 M
 (HARD & SOFT COSTS)

GMP: \$9.8 M

EXPENDED TO DATE: \$4.2 M



This project is subject to the CBA.

This project is currently on schedule, and within budget.

YOUR MEASURE "H" DOLLARS AT WORK

OXFORD ACADEMY
 SITE IMPROVEMENT PROJECT

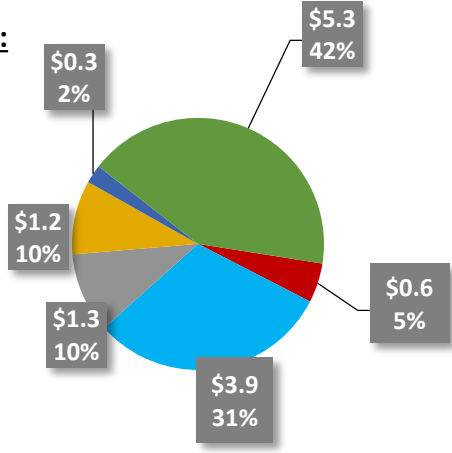
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PROJECT FUNDING:
 (NUMBER IN MILLIONS)

- Measure H
- State Share (Mod+New)
- CTE
- COP
- M&O
- Augmentations- Various Funds



Measure H funding will be used to fund technology, 21st century classroom furniture, and safety and security items.

District has been awarded a \$1.3M CTE Grant for engineering labs.

Oxford Academy New Music Building and Engineering Labs Project



Oxford Academy New Music Building and Engineering Labs Project



Oxford Academy New Music Building and Engineering Labs Project



Oxford Academy New Music Building and Engineering Labs Project



Oxford Academy New Music Building and Engineering Labs Project



Oxford Academy New Music Building and Engineering Labs Project



Oxford Academy New Music Building and Engineering Labs Project



Oxford Academy New Music Building and Engineering Labs Project



Oxford Academy New Music Building and Engineering Labs Project



Oxford Academy New Music Building and Engineering Labs Project



Upcoming Activities

SITWORK

- Composite fence is ongoing.
- Exterior sitework is ongoing.

BUILDING E- STEAM BUILDING

- Wall framing is ongoing.
- Sewer and plumbing into building is ongoing.
- Mechanical on roof is ongoing.

Oxford Academy New Music Building and Engineering Labs Project

District Object Code	Cost Category	Estimated Project Budget	Project Commitments to Date	Expenditures to Date	Total Remaining	Percent Complete
Construction Hard Cost						
6270	Main Building Contractor	\$ 9,794,119	\$ 9,794,119	\$ 4,018,891	\$ 5,775,228	41%
Total Construction Cost:		\$ 9,794,119	\$ 9,794,119	\$ 4,018,891	\$ 5,775,228	41%
Design Cost						
6212	Architect of Record (AOR)	\$ 570,665	\$ 570,665	\$ 87,853	\$ 482,812	15%
Total Design Cost:		\$ 570,665	\$ 570,665	\$ 87,853	\$ 482,812	15%
Other Soft Costs						
6273	PPM Construction Management	\$ 100,000	\$ 100,000	\$ 89,388	\$ 10,612	89%
6210	DSA Fees	\$ 156,706	\$ 156,706	\$ 500	\$ 156,206	0%
6209	Utility Mapping	\$ 14,180	\$ 14,180	\$ -	\$ 14,180	0%
6209	Surveying	\$ 14,000	\$ 14,000	\$ -	\$ 14,000	0%
6250	Geotechnical Investigation	\$ 13,450	\$ 13,450	\$ -	\$ 13,450	0%
6290	Material & Soil Testing	\$ 195,882	\$ 195,882	\$ 24,407	\$ 171,475	12%
6270	Project Contingency	\$ 97,941	\$ 97,941	\$ -	\$ 97,941	0%
	Miscellaneous Consultants	\$ 755,275	\$ 755,275	\$ 9,654	\$ 745,621	1%
Total Other Soft Costs:		\$ 1,347,434	\$ 1,347,434	\$ 123,949	\$ 1,223,485	9%
Combined Project Totals:		\$ 11,712,218	\$ 11,712,218	\$ 4,230,694	\$ 7,481,524	36%

As of May 23, 2019

Savanna High School Modernization and Site Improvements Project

CURRENT PHASE: Construction
ARCHITECT: Perkins-Eastman | Dougherty
PROJECT MANAGER: AUHSD
CONTRACTOR: Erickson-Hall Construction
DELIVERY METHOD: Lease-leaseback

PROJECT SCHEDULE

- LLB Contractor Selection:** January 2018
- Construction (NTP):** May 2018
- Substantial Completion:** August 2019 (possibly Nov. 2019)
- Increments 1 & 2 (Phase I)**
Completion: August 2018
- Increments 3 & 4 (Phase II)**
DSA Approval: July 2018
GMP Finalized: March 2019
Completion: January 2020

PROJECT BUDGET : \$24.4 M
 (HARD & SOFT COSTS)

GMP (PHASE I & II): \$20.6 M

EXPENDED TO DATE: \$6.0 M



This project is subject to the CBA.

This project is currently on schedule, and within budget.

SAVANNA HIGH SCHOOL MODERNIZATION PROJECT

YOUR MEASURE "H" DOLLARS AT WORK




Learning With Purpose
 ANAHEIM UNION HIGH SCHOOL DISTRICT
 College and Career Ready

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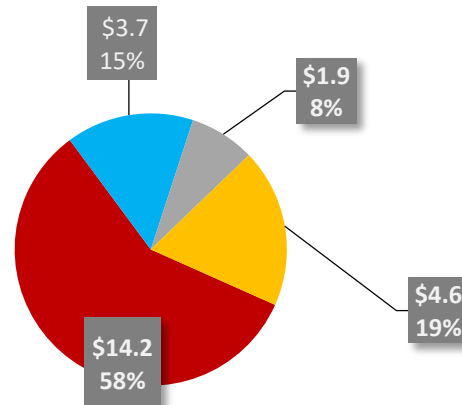
Michael B. Matsuda
Superintendent





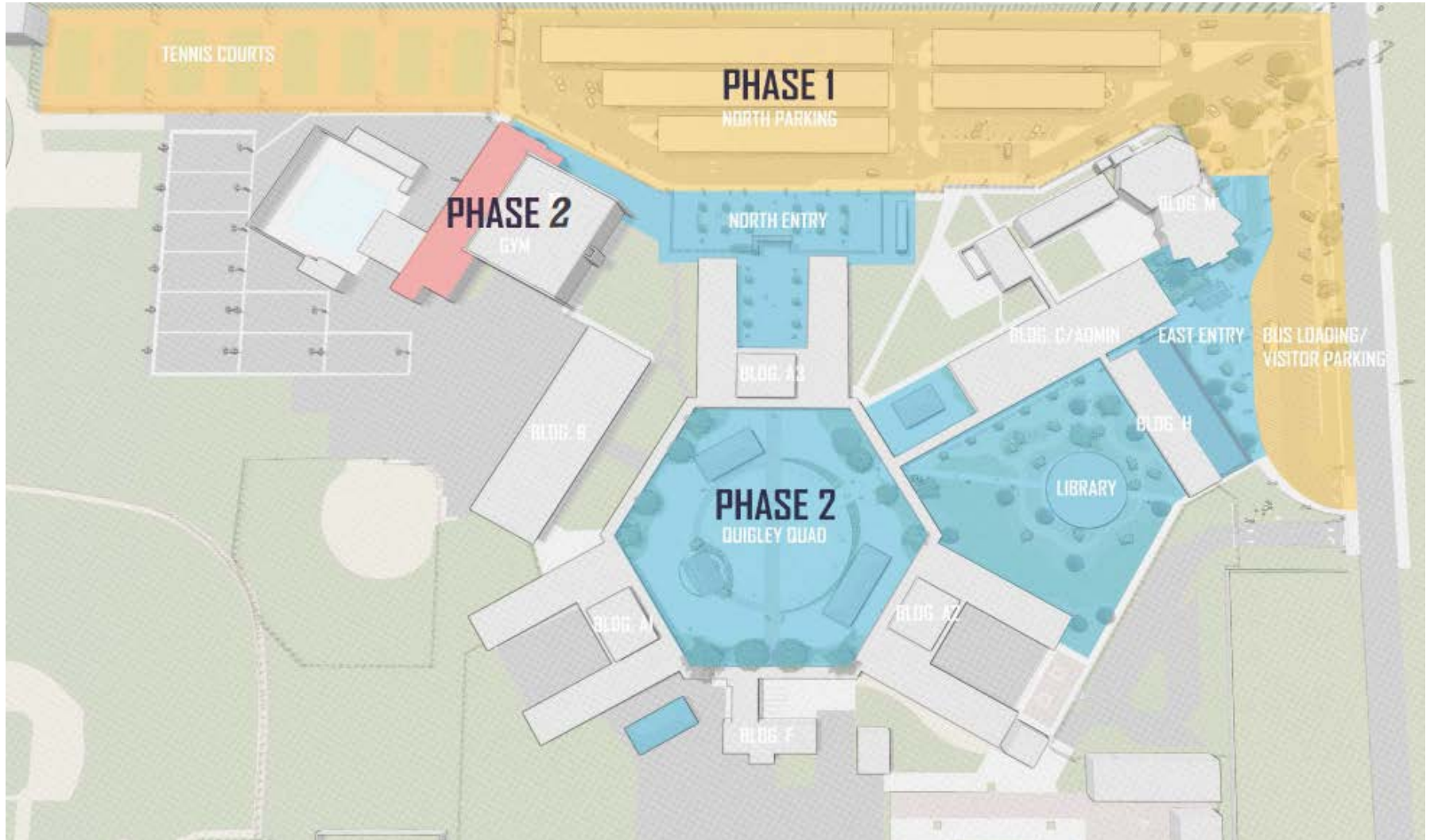
PROJECT FUNDING:
 (NUMBER IN MILLIONS)

- Measure H
- State Share (Mod)
- M&O
- Augmentations- Measure H Fronting



Measure H funding will be used to fund site security fencing, replacement of the existing quad concrete hardscape, upgrade of underground utilities, and modernization of existing physical education buildings, including ADA improvements.

Savanna High School Modernization and Site Improvements Project



Savanna High School Modernization and Site Improvements Project



COMPLETED

Savanna High School Modernization and Site Improvements Project

COMPLETED



Savanna High School Modernization and Site Improvements Project



Savanna High School Modernization and Site Improvements Project



Savanna High School Modernization and Site Improvements Project



Prepping for the placement of site plumbing.

Savanna High School Modernization and Site Improvements Project



Savanna High School Modernization and Site Improvements Project



Savanna High School Modernization and Site Improvements Project



Upcoming Activities

PHASE II

INCREMENT NO. 3—QUAD RENOVATION

- Site grading is ongoing.
- Chain link fencing is ongoing.
- Planned start of underground utility replacement is 5/28/19.

INCREMENT NO. 4—SHOWER/LOCKER ROOMS

- Locker room interior underground utilities are ongoing.

Savanna High School Modernization and Site Improvements Project

District Object Code	Cost Category	Estimated Project Budget	Project Commitments to Date	Expenditures to Date	Total Remaining	Percent Complete
Construction Hard Cost						
6270	Main Building Contractor	\$ 20,609,023	\$ 20,609,023	\$ 4,734,079	\$ 15,874,944	23%
Total Construction Cost:		\$ 20,609,023	\$ 20,609,023	\$ 4,734,079	\$ 15,874,944	23%
Design Cost						
6212	Architect of Record (AOR)	\$ 1,249,500	\$ 1,249,500	\$ 915,736	\$ 333,764	73%
Total Design Cost:		\$ 1,249,500	\$ 1,249,500	\$ 915,736	\$ 333,764	73%
Other Soft Costs						
6273	PPM Construction Management	\$ 120,000	\$ 120,000	\$ 49,852	\$ 70,149	42%
6210	DSA Fees	\$ 329,774	\$ 329,774	\$ 146,800	\$ 182,974	45%
6209	Utility Mapping	\$ 25,500	\$ 25,500	\$ 25,500	\$ -	100%
6209	Surveying	\$ 35,890	\$ 35,890	\$ 35,890	\$ -	100%
6250	Geotechnical Investigation	\$ 12,950	\$ 12,950	\$ 12,950	\$ -	100%
6290	Material & Soil Testing	\$ 257,613	\$ 257,613	\$ 27,321	\$ 230,292	11%
6270	Contingency/Allowance	\$ 727,748	\$ 727,748	\$ -	\$ 727,748	0%
	Miscellaneous Consultants	\$ 1,064,298	\$ 1,064,298	\$ 72,531	\$ 991,767	7%
Total Other Soft Costs:		\$ 2,573,773	\$ 2,573,773	\$ 370,844	\$ 2,202,929	14%
Combined Project Totals:		\$ 24,432,296	\$ 24,432,296	\$ 6,020,658	\$ 18,411,638	25%

As of May 23, 2019

Dale JHS Modernization and New Construction Project

CURRENT PHASE: Construction
ARCHITECT: Ghataode Bannon Architects
PROGRAM/PROJECT MANAGER: Cumming
CONTRACTOR: Pinner Construction
DELIVERY METHOD: Design-Bid-Build

PROJECT SCHEDULE

- DSA Approval:**
 - Modernization:** November 2017
 - Polaris:** January 2018
 - New Construction:** July 2018
- Contract Award:** March 2019
- Construction (NTP):** April 2019
- Substantial Completion:** February 2021

PROJECT BUDGET : \$56.6 M

CONSTRUCTION BUDGET : \$45.8 M

EXPENDED TO DATE: \$2.5 M

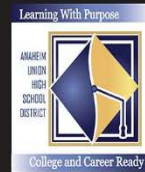


This project is subject to the CBA.

This project is currently on schedule, and within budget.

DALE JUNIOR HIGH SCHOOL NEW CONSTRUCTION & MODERNIZATION PROJECT

YOUR MEASURE "H" DOLLARS AT WORK



AUHS BOARD OF TRUSTEES

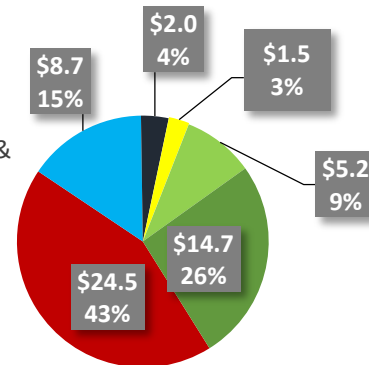
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Michael B. Matsuda
Superintendent



PROJECT FUNDING: (NUMBER IN MILLIONS)

- Measure H
- State Share (New, Mod, & Polaris)
- COP
- M & O
- Augmentations-Variou Funds
- Augmentations-Fronted by Measure H



Measure H funding will be used to partially fund new construction, the modernization of classrooms and the gym, the upgrade of building systems, site utilities and technology infrastructure as well as site fencing and construction of learning quads and parking.

Dale JHS Modernization and New Construction Project



Dale JHS Modernization and New Construction Project



Dale JHS Modernization and New Construction Project



Upcoming Activities

INCREMENT I- MODERNIZATION

- Demolition and abatement are ongoing for buildings 2, 4, and 5 (phase 1).
- Site demolition is ongoing for phase 1 scope.

Dale JHS Modernization and New Construction Project

District Object Code	Cost Category	Estimated Project Budget	Project Commitments to Date	Expenditures to Date	Total Remaining	Percent Complete
Construction Hard Cost						
6270	Main Building Contractor	\$ 45,799,000	\$ 45,799,000	\$ -	\$ 45,799,000	0%
Total Construction Cost:		\$ 45,799,000	\$ 45,799,000	\$ -	\$ 45,799,000	0%
Design Cost						
6212	Architect of Record (AOR)	\$ 2,530,080	\$ 2,530,080	\$ 1,641,938	\$ 888,142	65%
Total Design Cost:		\$ 2,530,080	\$ 2,530,080	\$ 1,641,938	\$ 888,142	65%
Other Soft Costs						
6273	PPM Construction Management	\$ 2,289,950	\$ 2,289,950	\$ 381,663	\$ 1,908,288	17%
6210	DSA Fees	\$ 549,588	\$ 549,588	\$ 273,099	\$ 276,489	50%
6209	Utility Mapping	\$ 34,675	\$ 34,675	\$ 34,675	\$ -	100%
6209	Surveying	\$ 15,900	\$ 15,900	\$ 15,900	\$ -	100%
6250	Geotechnical Investigation	\$ 17,671	\$ 17,671	\$ 17,671	\$ -	100%
6290	Material & Soil Testing	\$ 572,488	\$ 572,488	\$ -	\$ 572,488	0%
6270	Contingency/Allowance	\$ 1,282,950	\$ 1,282,950	\$ -	\$ 1,282,950	0%
	Miscellaneous Consultants	\$ 3,555,427	\$ 3,555,427	\$ 162,513	\$ 3,392,914	5%
Total Other Soft Costs:		\$ 8,318,649	\$ 8,318,649	\$ 885,520	\$ 7,433,129	11%
Combined Project Totals:		\$ 56,647,729	\$ 56,647,729	\$ 2,527,458	\$ 54,120,271	4%

As of May 23, 2019

Western High School Parking Lot Improvements Project

CURRENT PHASE: Construction
ARCHITECT: Ghataode Bannon Architects
PROGRAM/PROJECT MANAGER: AUHSD
CONTRACTOR: Fast-Track Construction Corp.
DELIVERY METHOD: Design-Bid-Build

PROJECT SCHEDULE

- DSA Approval:** February 2019
- Contract Award:** May 2019
- Construction (NTP):** May 2019
- Substantial Completion:** November 2019

PROJECT BUDGET : \$3.0 M

CONSTRUCTION BUDGET : \$2.6 M

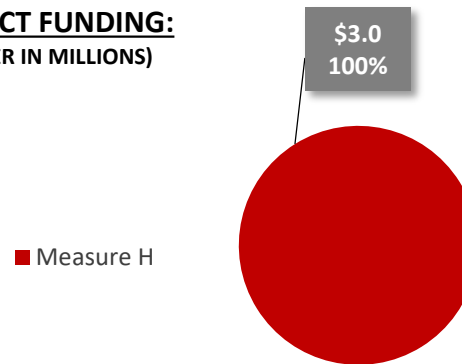
EXPENDED TO DATE: \$ 0



This project is currently on schedule, and within budget.



PROJECT FUNDING: (NUMBER IN MILLIONS)



Measure H funding will be used to fund reconfiguration of main parking lot, new student drop-off lane, utility preparation of installation of solar carport structure, new landscaping and irrigation, new fencing and gates, and underground utilities within main parking lot.

Western High School Parking Lot Improvements Project

SITE PLAN



- SITE PLAN LEGEND**
- (N) ASPHALT CONCRETE PAVING. REFER TO CIVIL DRAWING.
 - (E) KNUBBLE CLASSROOM BUILDINGS. REFER TO ARCH. DRAWING.
 - (N) STAMPED CONCRETE DECORATIVE PATTERN. REFER TO CIVIL DRAWING FOR SPECS.
 - (N) CUSTOM FINISHED CONCRETE PAVING. REFER TO CIVIL DRAWING FOR SPECS.
 - (N) SYNTHETIC METAL ATHLETIC SOCCER & FOOTBALL FIELD. REFER TO ARCH. DRAWING.
 - (N) LANDSCAPED AREAS WITH BERBERGRASS. REFER TO LANDSCAPE DRAWING.
 - (N) COMPACTED DARK RED DIRT. REFER TO CIVIL DRAWING FOR SPECS.
 - (N) CHAIRMAN FENCE.
 - (N) 8" TALL SECONDARY METAL FENCE (GAMES) - REFER TO ARCH. DETAILS.

GHATRODE BANNON ARCHITECTS



PRELIMINARY DESIGN
 Western High School - Football & Soccer Field with Parking



UNLIMITED YOU
 ANAHEIM UNION HIGH SCHOOL DISTRICT

Western High School Practice Field Project



Ball Jr. High School Site Improvements Project

CURRENT PHASE: Construction
ARCHITECT: Perkins-Eastman | Dougherty
PROGRAM/PROJECT MANAGER: AUHSD
CONTRACTOR: J.L. Cobb
DELIVERY METHOD: Design-Bid-Build

PROJECT SCHEDULE

DSA Approval:

Site Improvement: March 2019

Marquee: January 2019

Contract Award: May 2019

Construction (NTP): May 2019

Substantial Completion: November 2019

PROJECT BUDGET : \$1.6 M

CONSTRUCTION BUDGET : \$1.2 M

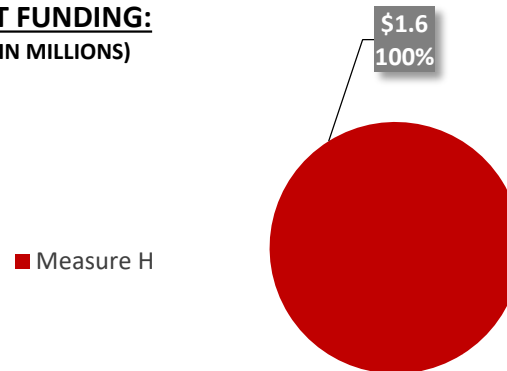
EXPENDED TO DATE: \$ 0



This project is currently on schedule, and within budget.



PROJECT FUNDING: (NUMBER IN MILLIONS)



Measure H funding will be used to fund reconstruction and expansion of drop-off lanes, new landscaping and irrigation, new fencing and gates, new vehicular gate, new marquee, and associated underground utilities.

Ball Jr. High School Site Improvements Project



District Office Roofing Project

CURRENT PHASE: Construction
PROGRAM/PROJECT MANAGER: AUHSD
CONTRACTOR: Letner Roofing Company
DELIVERY METHOD: Design-Bid-Build

PROJECT SCHEDULE

- Contract Award:** April 2019
- Construction (NTP):** May 2019
- Substantial Completion:** July 2019

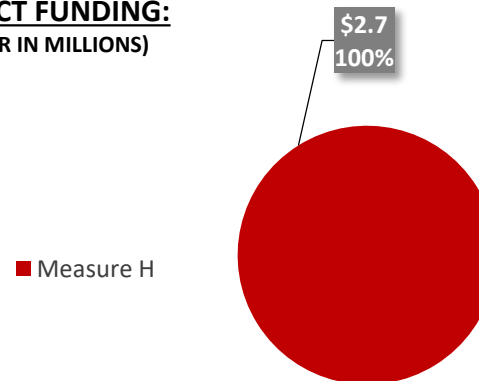
PROJECT BUDGET : \$2.7 M

CONSTRUCTION BUDGET : \$2.6 M

EXPENDED TO DATE: \$ 0



PROJECT FUNDING: (NUMBER IN MILLIONS)



Measure H funding will be used to fund demolition and replacement of the existing roof and installation of tubular daylighting devices.

This project is currently on schedule, and within budget.

Video Surveillance Solution Districtwide (Cameras) Project

CURRENT PHASE: Construction
ARCHITECT: Ghataode Bannon Architects/Tk1sc
PROGRAM/PROJECT MANAGER: AUHSD
CONTRACTOR: HCI Systems, Inc.
DELIVERY METHOD: Design-Build

PROJECT SCHEDULE

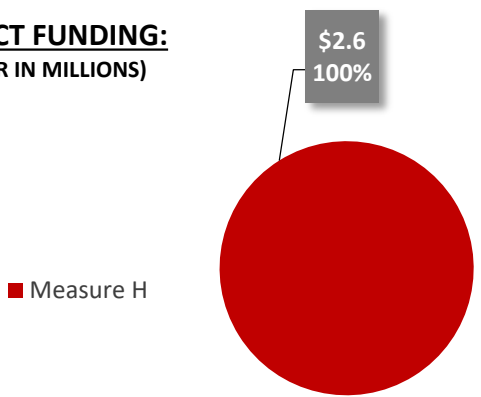
- Contract Award:** December 2018
- Construction (NTP):** January 2019
- Substantial Completion:** June 2020

PROJECT BUDGET : \$2.6 M

CONSTRUCTION BUDGET : \$ 2.2 M

EXPENDED TO DATE: \$ 943,980

PROJECT FUNDING:
 (NUMBER IN MILLIONS)



This project is currently on schedule, and within budget.



Cameras Operational:

- Brookhurst JHS
- Orangeview JHS
- Magnolia HS
- Western HS
- District Office

Installation in Progress:

- South JHS
- Cypress HS
- Kennedy HS
- Gilbert HS

Measure H funding will be used to fully fund this project.

Anaheim High School Security Fencing Project

CURRENT PHASE: Construction
ARCHITECT: Ruhnau Clarke Architects
PROGRAM/PROJECT MANAGER: AUHSD
CONTRACTOR: Wolverine Fencing Co., Inc.
DELIVERY METHOD: Design-Bid-Build

PROJECT SCHEDULE

- DSA Approval: March 2019
- Contract Award: May 2019
- Construction (NTP): May 2019
- Substantial Completion: August 2019

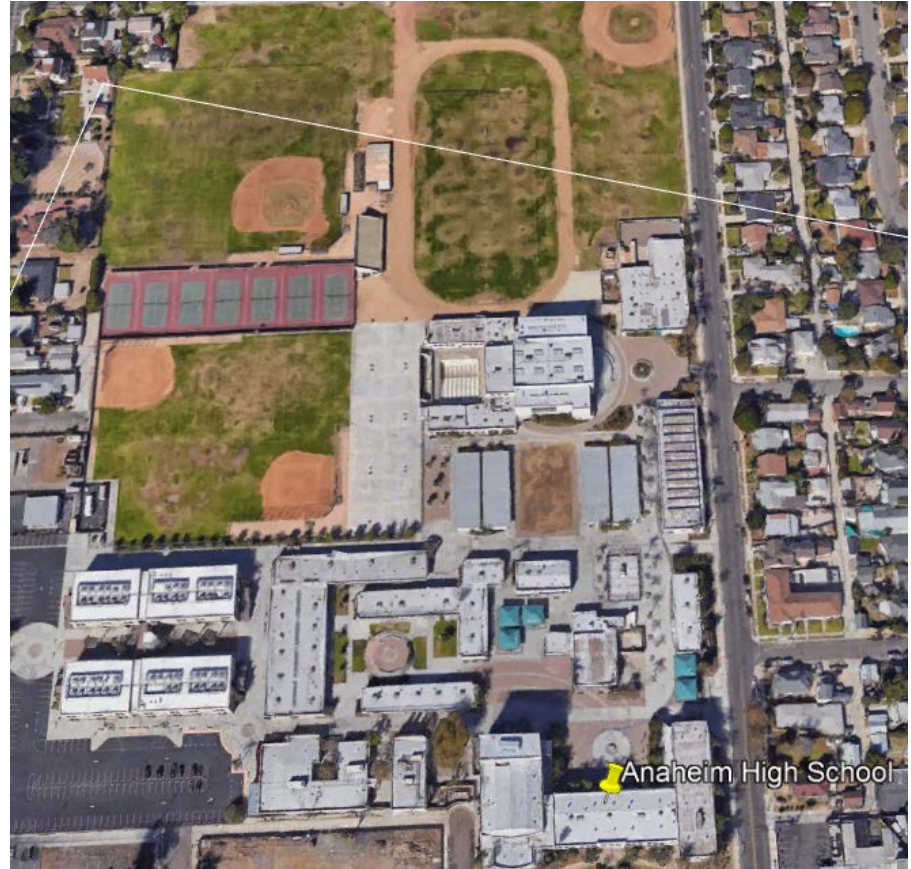
PROJECT BUDGET : \$450,000

CONSTRUCTION BUDGET : \$239,000

EXPENDED TO DATE: \$ 0

PROJECT FUNDING:

■ Measure H



Measure H funding will be used to fund the security fencing. This project is a component of the Anaheim High School Aquatics Center Project.

This project is currently on schedule, and within budget.

Anaheim High School Security Fencing Project

AHS Security Fencing Project Scope of Work:





21st Century Classroom Furniture

	2015-16 INNOVATION CLASSROOMS	2016-17 INNOVATION CLASSROOMS	2017-18 INNOVATION CLASSROOMS	2018-19 INNOVATION CLASSROOMS	ACTUAL EXPENDITURE THRU DECEMBER 31, 2018	BALANCE TO COMPLETE (FUTURE MEASURE H FUNDS)
ANAHEIM HS	1	30	12	15	\$870,518.77	\$616,981.23
BALL JHS	1	5	2	5	\$150,665.91	\$336,834.09
BROOKHURST JHS	1	6	6	4	\$322,957.80	\$264,542.20
CYPRESS HS	1	20	14	8	\$658,495.12	\$454,004.88
DALE JHS	1	7	1	0	\$131,688.94	\$518,311.06
HOPE SCHOOL	1	4	0	0	\$72,542.58	\$352,457.42
KATELLA HS	1	25	13	8	\$693,336.79	\$531,663.21
KENNEDY HS	1	16	13	7	\$612,295.36	\$362,704.64
LEXINGTON JHS	1	8	5	3	\$217,965.04	\$332,034.96
LOARA HS	1	10	23	13	\$697,612.74	\$439,887.26
MAGNOLIA HS	1	14	2	0	\$259,019.40	\$840,980.60
ORANGEVIEW JHS	1	6	6	5	\$247,523.39	\$302,476.61
OXFORD ACADEMY	1	13	6	0	\$361,394.87	\$251,105.13
SAVANNA HS	1	10	10	10	\$469,783.13	\$567,716.87
SOUTH JHS	1	14	7	4	\$367,988.39	\$344,511.61
SYCAMORE JHS	1	8	11	7	\$404,946.85	\$432,553.15
TRIDENT/GILBERT HS	1	7	6	4	\$256,049.08	\$268,950.92
WALKER JHS	1	7	0	0	\$134,284.77	\$415,715.23
WESTERN HS	1	11	10	10	\$560,251.19	\$589,748.81
	19	221	147	103	\$7,489,320.12	\$8,223,179.88

490 Classrooms upgraded since 2015.

2019-20 Implementation of 21st century classroom furniture: 22 classrooms will be considered for this round of furniture, as follows—8 Magnolia HS, 7 Walker JHS, 2 South JHS, 1 Orangeview JHS, 2 Katella HS, 2 Cypress HS

COMPLETED

KATELLA HS DROPS SITE IMPROVEMENT
Substantial Completion: May 2017
Original Contract Amount: \$11,368,000
Final Contract Amount: \$10,917,373
Project Savings: \$450,626

LOARA HS SECURITY FENCING PROJECT
Substantial Completion: July 2018
Original Contract Amount: \$443,011
Final Contract Amount: \$440,042
Project Savings: \$2,969

BROOKHURST JHS TENNIS COURTS PROJECT
Substantial Completion: June 2018
Original Contract Amount: \$141,990
Final Contract Amount: \$135,702
Project Savings: \$6,288

SAVANNA HS INTERIM LOCKER ROOMS
Substantial Completion: April 2019
Original Contract Amount: \$188,900
Final Contract Amount: \$166,231
Project Savings: \$22,669



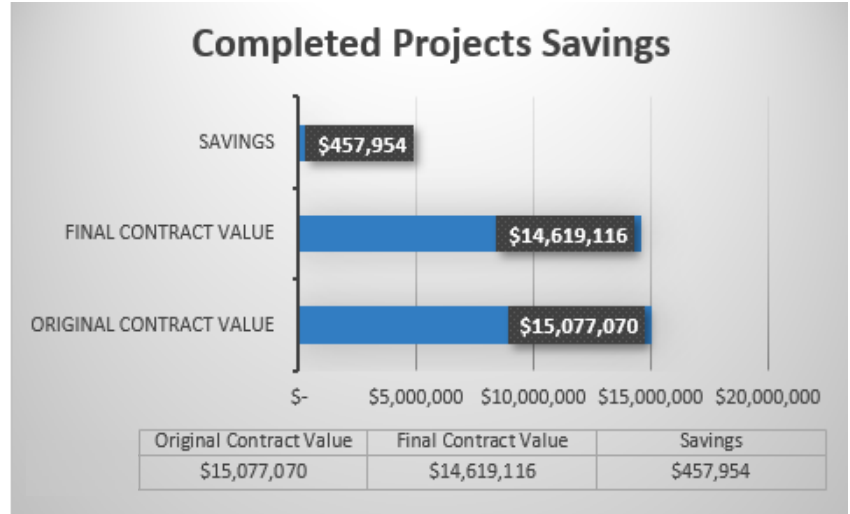
BROOKHURST JHS SECURITY FENCING PROJECT
Substantial Completion: June 2018
Original Contract Amount: \$673,507
Final Contract Amount: \$718,507
Project Overrun: (\$45,000)

DALE JHS INTERIM HOUSING
Substantial Completion: July 2018
Original Contract Amount: \$1,914,899
Final Contract Amount: \$1,868,497
Project Savings: \$46,402

COMPLETED

SYCAMORE JR. HIGH SCHOOL SECURITY FENCING PHASE I

Substantial Completion: May 2019
Original Contract Amount: \$382,763
Final Contract Amount: \$372,763
Project Savings: \$10,000



June 2015 – May 2019 Measure H Expenditure Summary

Bond Series 2015 Proceeds	\$63,455,000.00
Other Local Revenue	\$ 5,028.74
Interest	\$ 998,359.50
Leases and Rentals	<u>\$ 9.00</u>
Total Proceeds	\$ 64,458,397.24
Expenditures as of May 23, 2019	<u>(\$64,287,322.12)</u>
Balance Bond Series 2015	\$ 171,075.12

The following is the detail summary of the Measure H Expenditures as of May 23, 2019

A. PPM, Design, Inspection, and Testing	\$9,452,443.05
A1. Construction	\$26,410,506.64
A2. District Project Management	\$500,992.70
B. 21 st Century Furniture	\$7,489,320.12
C. 2012 Certificate of Participation Payoff	\$19,883,505.98
D. Bond Administration Costs and Interest Expense	\$550,553.63

TOTAL EXPENSES: \$64,287,322.12

April 2018 – May 2019 Measure H Expenditure Summary

Bond Series 2018 Proceeds	\$83,000,000.00
Other Local Revenue	\$ 225,321.96
Interest	<u>\$ 1,647,081.40</u>
Total Proceeds	\$ 84,872,403.36
Expenditures as of May 23, 2019	<u>(\$ 3,905,153.14)</u>
Balance Bond Series 2018	\$ 80,967,250.22

The following is the detail summary of the Measure H Expenditures as of May 23, 2019

A. PPM, Design, Inspection, and Testing	\$ 280,194.08
A1. Construction	\$ 2,617,497.79
A2. District Project Management	\$ 0.00
B. 21 st Century Furniture	\$ 12,201.61
C. 2012 Certificate of Participation Payoff	\$ 106,389.82
D. Bond Administration Costs and Interest Expense	\$ 888,869.84
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TOTAL EXPENSES:	\$ 3,905,153.14